

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT									
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL	
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021								100%								-	-	-
- Ratio of Total Obligations to total releases									90%	8%	63%	35%	8%	17%	82%		69%	51%	
- Ratio of Total Disbursement to total Obligations									85%	12%	87%	43%	146%	124%	102%		121%	62%	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	10	1	1	9	1	1	22	45	10	1	1	8	1	1	22	100%	49%	
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1			1			1	1			1	1	1	1	1	100%	100%	
Implementation of Good Governance Conditions	100% liquidation of cash advances							-	100%			100%				1		25%	
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)							-	1							-		0%	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Service Excellence through Continuous Sytems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)							4	-	4						-		0%	
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1						1	1			1				1	100%	100%	
								-											
								-											
								-											
A.01.b Human Resource Development																			
Learning and Growth	Capacity Building/Training conducted (no.)	1	-	-	1	1	-	3	6	-	1	1		1	0	3	100%	50%	
	Other Trainings attended (no)	-	-	-	1	-	-	1	2	-	1		5	1	3	10		500%	
	Staff Trained (no)	10	10	11	10	11	11	52	123	-	181	34	29	6	8	258		210%	
	Updated TNA submitted (no.)						1	-	1	-						-		0%	
								-								-			
								-								-			
A.02 SUPPORT TO OPERATIONS																			
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																			
Planning and Programming																			
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)							-	1					2		2		200%	
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	1	1	1	1	1	1	5	12	1	1	1	1	1	1	6	120%	50%	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1			1			2	4				1			1	50%	25%	
	OPCR prepared and submitted (no.)	1	-	-	1	-	-	2	3	1						1	50%	33%	
	-OPCR (commitment)				1			1	1							-	0%	0%	
	-OPCR (with rating)	1						1	2	1						1	100%	50%	
								-								-			
Statistics and Information Systems Management																			
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6			3			9	18	5	-		2			7	78%	39%	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
Industrial Emission Monitoring Report (Semi-annual)		1			-			1	2	1						1	100%	50%
Industrial Environmental Compliance (Semi-Annual)		1			-			1	2	1						1	100%	50%
Ambient Air Quality monitoring Report (Quarterly)		1			1			2	4	1			1			2	100%	50%
Water Quality Monitoring Report (Quarterly)		1			1			2	4	1			1			2	100%	50%
Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)		1			-			1	2	1						1	100%	50%
Hazardous Waste Generation by Type (Quarterly)		1			1			2	4							-	0%	0%
								-								-		
Management of ICT Network Infrastructure																		
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		100%
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
	Servers Monitored/Managed (no)	2	2	2	2	2	2	10	2	4	4	4	4	4	3	23	230%	1150%
	Server Upgraded/Deployed (no)	1	1	1	1	1	1	1	1				1		1	1	100%	100%
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
	Computers upgraded/deployed (no.)	7	7	7	6	7	7	34	41			6		30	15	51	150%	124%
	Endpoint Protection Deployed (no)	16	17	17				50	50			50				50	100%	100%
	IT assistance provided (no)							-	-		16	22	24	32	27	121	#DIV/0!	-
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
	Computers Registered/Monitored (no)							-	40					15		15	#DIV/0!	38%
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
Information Systems Management and Support								-								-	#DIV/0!	-
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	100%	100%
	Issues Resolved (no)							-	-							-	#DIV/0!	-
	Kiosk Established (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
	Users Assisted (no)							-	-	10	15					25	#DIV/0!	-
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100%	100%
	Issues Resolved (no)							-	-							-	#DIV/0!	-
Deployment of Office 365	O365 accounts deployed (no)				7	7	6	14	20	20						20	143%	100%
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
	Documents Digitally Signed (no.)							-	-							-	#DIV/0!	-
Information Systems Development	Systems Developed (no)				1			1	1							-	0%	0%
	Websites updated/maintaned(no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
Capacity Building/Retooling	Trainings conducted (no)				1	1		2	5			1		2		3	150%	60%
Mapping and Management of Repository Systems/Databases								-								-	#DIV/0!	
Repository Systems Management	Repository Systems operationalized/supported (no)	3			3			6	3	3	3	3	3	3	3	6	100%	200%
GIS Mapping	GIS Shapefiles created/updated (no.)	9			9			18	9							-	0%	0%
Compliance to MITHI Requirements								-								-	#DIV/0!	-
Updating of Info. System Strategic Plan	Reports Submitted (no)				1	1		2	2							-	0%	0%
								-								-	#DIV/0!	
Climate Change								-								-	#DIV/0!	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT									
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL	
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals								-									-	#DIV/0!	-
1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)				1			1	1								-	0%	0%
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)				1			1	1								-	0%	0%
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors								-									-	#DIV/0!	-
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)							-	1								-	#DIV/0!	0%
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1	1	1	1								-	0%	0%
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)								-									-	#DIV/0!	-
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)				1			1	1								-	0%	0%
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)								-									-	#DIV/0!	-
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)							-	1								-	#DIV/0!	0%
								-									-	#DIV/0!	-
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board								-									-	#DIV/0!	-
								-									-	#DIV/0!	-
Adjudication of environmental/administrative cases	Administrative cases acted upon (no.)							-	-								-	#DIV/0!	-
	Environmental Complaints acted upon (no.)							-	-		5	10	2	2	7	26	#DIV/0!	-	
	PAB cases reactivated (no.)							-	-				-	0		-	#DIV/0!	-	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)				1			1	3			1	1	0	2	4	400%	133%	
	Pollution Cases Elevated to PAB (no.)				1			1	3					1	2	3	300%	100%	
Execution of PAB Resolutions and Orders	Resolution/order executed (no.)				1			1	3	13	7	16	4	5	3	48	4800%		
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)							-	-							-	#DIV/0!	-	
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints.	NOVs issued (no.)	117	118	119	132	132	131	618	1,500	88	263	142	116	239	338	1,186	192%	79%	
- RA 8749		20	20	20	23	23	24	106	270	16	70	48	14	69	98	315	297%	117%	
- RA 9275		66	66	67	67	67	66	333	780	19	84	29	17	61	86	296	89%	38%	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
-PD 1586		15	15	15	20	20	20	85	221		7	12	8	23	32	82	96%	37%
-RA 6969		16	17	17	22	22	21	94	229	53	102	53	77	86	122	493	524%	215%
- Toxic Chem		3	3	4	5	5	5	20	52		2	2	-	-	1	5	25%	10%
- Haz		13	13	14	17	17	16	74	177	53	100	51	77	86	121	488	659%	276%
- RA 9003								-	-		-	-	-	-	-	-	-	-
Issuance of Resolutions/orders	Resolution/order issued (no.)							-	-	136	322	271	297	958	605	2,589		-
A.03 OPERATIONS								-	-							-	-	-
A.03.a Environmental Assessment & Protection Program								-	-							-	-	-
A.03.a1 Environmental Pollution Research								-	-							-	-	-
Implementation of the Environmental Laboratory Recognition(ELR)Scheme								-	-							-	-	-
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)	3	1	1	1	2	2	8	15		2	2	2	-	2	8	100%	53%
-Cross audit of EMB Labs	Report prepared (no.)	1						1	1		1	0	-	-	0	1	100%	100%
-Promotion of ELR Scheme	ELR awareness seminar conducted (no)							-	1		-	0	-	-	0	-	#DIV/0!	0%
Analysis of Samples	Samples analyzed (no.)	333	333	334	49	49	48	1,098	3,146	695	809	1,939	899	1481	1327	7,150	651%	227%
	Results of samples determinations reported (no.)	667	667	666	124	124	124	2,248	6,372	1,070	1,385	3,252	1,557	2170	1932	11,366	506%	178%
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters/analytical methods established (no.)							-	3	-	-	0	-	-	0	-	#DIV/0!	0%
	Capacity enhanced (%)							-	-							-	#DIV/0!	
Preparation of Laboratory Management System (LMS) documents	LMS documents prepared (no.)							-	1		-	0	-	-	0	-	#DIV/0!	0%
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)				7	7	6	14	65		-	0	-	16	10	26	186%	40%
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises								-	-							-	#DIV/0!	
- Proficiency testing exercise	parameters testing exercises participated (no.)							-	1		-		-	0	-	-	#DIV/0!	0%
- Attendance to virtual trainings/ seminars organized by EMB Central Office	staff trained (no.)		2		2		2	4	6		2	1	1	-	0	4	100%	67%
								-	-							-	#DIV/0!	
Mandatories and Impositions								-	-							-	#DIV/0!	
								-	-							-	#DIV/0!	
A.03.a2 Environmental Education and Partnership Building								-	-							-	#DIV/0!	
Phased Implementation of the National Environmental Education Action Plan								-	-							-	#DIV/0!	
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)			1	1		2	2	11	3	1	1	1	1	1	8	400%	73%

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
-Conduct of special events for the national environmental celebrations (Zero Waste Month/World Water Day/Philippine Water Week, Earth Day/Earth Month, World Environment Day/Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)				1	1		2	2	11	3	1	1	1	1	1	8	400%	73%
- Production and dissemination of localized IEC Materials	IEC materials developed (no.)			1			1	1	3		6	2				8	800%	267%
	Copies produced (no.)			624			624	624	2,500							-	0%	0%
	Copies disseminated (no.)			624			624	624	2,500					2600	3451	6,051	970%	242%
2. Networking, Collaboration and Communication								-	-							-	#DIV/0!	
- Youth involvement in Environmental Protection	Youth activities conducted (no.)							-	2						2	2	#DIV/0!	100%
-Conduct of radio/TV programs/guestings/podcast	Radio/TV guestings/podcast conducted (no.)	1	1	2	2	1	1	7	16		5	4	1	2	1	13	186%	81%
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	3	3	3	3	3	3	15	36	17	8	9	5	7	5	51	340%	142%
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	10	10	10	10	10	10	50	120	36	35		52	36	5	164	328%	137%
3. Preparation of Annual Regional State of Brown Environment Report	2020 Regional State of Brown Environment Report prepared and submitted (no.)						1	-	1	1						1	#DIV/0!	100%
4. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	16	17	17	16	17	17	83	200	184	510			500		1,194	1439%	597%
5. Updating of EMB Regional website	Website content/links maintained/updated	10	10	10	10	10	10	50	120	17	19		37	16	10	99	198%	83%
6. Conduct of webinar on Environmental Laws for DENR Offices	Webinar conducted (no.)		1	1			1	2	3	3	1			1		5	250%	167%
7. Gathering of IEC data for EMB environmental statistics	Report submitted (no.)			1			1	1	4			1			1	2	200%	50%
8. EMB Regional Champions on Environmental Management (Game Changer Communities Award)	Regional nominees submitted (no.)					3		3	3					3		3	100%	100%
								-	-							-	#DIV/0!	
Mandatories and Impositions								-	-							-	#DIV/0!	
								-	-							-	#DIV/0!	
A.03.a3 Environmental Impact Assessment								-	-							-	#DIV/0!	
CLEARANCE AND PERMITTING								-	-							-	#DIV/0!	
Issuance of ECC	ECC issued (no.)	26	27	27	33	33	34	146	450	18	45	26		1	68	158	108%	35%
Issuance of CNC - Category C & prior to 1982	CNC issued (no.)	15	15	15	32	32	31	109	250	23	30					53	49%	21%
Identification/Survey of projects operating without ECC	Projects surveyed with site inspection reports submitted (no.)	27	27	27	27	27	28	135	356			93		42	30	165	122%	46%
Validation of issued ECC (cleansing)	ECC cancelled (no.)							-	-							-	#DIV/0!	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
Validation of CNC (Both Category C and Category D)	CNC validated with report submitted (no.)	2	2	3	2	2	3	11	36						82	82	745%	228%
	CNC cancelled (no.)	15	15	15	32	32	31	109	250								0%	0%
MONITORING AND ENFORCEMENT								-	-								#DIV/0!	
Monitoring of Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	-	-	-	-	-	-	-	26	-	-	1	-	-	3	4	#DIV/0!	15%
Site Validation/Investigations of ECPs	ECPs validated/investigated with report submitted (no.)							-	26	-	-	1	-	-	3	4	#DIV/0!	15%
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	108	108	110	145	145	147	616	1,534	-	116	248	175	98	240	877	142%	57%
	- Fund 101	45	45	46	61	61	62	258	648	-	116	248	175	98	240	877	340%	135%
Table Monitoring of Project per CMR received through online system (Non- ECPs)	Non-ECPs monitored with CER submitted (no.)	7	7	6	3	3	4	26	102	-	8	14	28	4	7	61	235%	60%
	- Fund 101	4	4	4	2	2	2	16	58	-	4	7	14	2	4	31	194%	53%
	- ERF	3	3	2	1	1	2	10	44	-	4	7	14	2	3	30	300%	68%
SUPPORT ACTIVITIES								-	-								#DIV/0!	
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)							-	1								#DIV/0!	0%
Orientation on EIA Stakeholders	Stakeholders trained (no.)					1		1	2								0%	0%
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)					1		1	2								0%	0%
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1						1	1	1						1	100%	100%
								-	-									
A.03.b Environmental Regulations and Pollution Control								-	-									
A.03.b1 Implementation of Clean Air Regulations								-	-									
Clean Air Program								-	-									
CLEARANCE AND PERMITTING								-	-									
Issuance of Permit to Operate	Permit To Operate Issued (no.)	81	82	82	115	116	116	476	1,305	28	79	14	4	63	246	434	91%	33%
	-New	21	22	22	25	26	26	116	355	16	23	3	2	36	131	211	182%	59%
	-Renewal	60	60	60	90	90	90	360	950	12	56	11	2	27	115	223	62%	23%
Updating of Industrial Database	Database updated (no)	1	1	1	1	1	1	5	1	1	1	1	1	1	5	5	100%	500%
MONITORING AND ENFORCEMENT								-	-									
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	-	-	1	-	-	3	5	1		1				2	67%	40%
	-quarterly	1			1			2	4			1				1	50%	25%
	-annual	1						1	1	1						1	100%	100%
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	29	29	29	29	29	29	29	29	29	29	26	29	29	26	29	100%	100%
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)						1	-	3				1		0	1	#DIV/0!	33%
	AQM Equipment Calibrated with certificate (no.)	-	-	-	-	-	2	-	4				2			2	#DIV/0!	50%
	-TSP							-	-				-			-	#DIV/0!	
	-PM10 (manual)							-	-				-			-	#DIV/0!	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
	-PM10/2.5 (automatic/manual)						1	-	2				2			2	#DIV/0!	100%
	-Gaseous Parameters (automatic/manual)						1	-	2				-			-	#DIV/0!	0%
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1			1			2	1				-			-	0%	0%
Updating of Emission Inventory	Regional Emission Inventory (no.) for Stationary ,Mobile and Areas Sources with Percentage (%) Coverage of Total Universe per LGUs and GIS Spatial Distribution	1			1			2	1				-			-	0%	0%
Pre-Designation of Attainment/non-attainment areas	Pre-designation of Attainment/Non-Attainment Areas endorsed (no.)							-	1				-			-	#DIV/0!	0%
	Airshed Emission Inventory for Stationary ,Mobile and Areas Sources within the Airshed prepared with report submitted (no.)							-	-	1						1	#DIV/0!	
	1 to 3 years air quality monitoring data with 75% data capture compiled, assessed and submitted							-	-							-	#DIV/0!	
Designation of Attainment/non-attainment Areas within the Airshed	Airshed dispersion modelling conducted (no.)							-	-							-	#DIV/0!	
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)							-	-							-	#DIV/0!	
Identification of New Airshed	Report prepared and submitted (no.)							-	-							-	#DIV/0!	
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1			1			2	4	1						1	50%	25%
	Annual Airshed Status Report Prepared and submitted (no.)	1						1	1	1						1	100%	100%
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	147	152	152	203	204	204	858	2,107	-	47	158	158	86	408	857	100%	41%
	- no. of firms for site monitoring	125	125	125	140	140	140	655	1,615	-	29	126	127	68	387	737	113%	46%
	- no. of firms for table monitoring	22	27	27	63	64	64	203	492		18	32	31	18	21	120	59%	24%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	13	13	14	23	23	24	86	270	-	94	149	76	38	1	358	416%	133%
CEMS and Regulatory Monitoring (Stack Sampling)	No. of Firms Compliant to Standards with Report Submitted (no.)						1	-	1							-	#DIV/0!	0%
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	50	50	50	60	60	60	270	800	63	89	70	33	128	124	507	188%	63%
RATA/RAA/CGA monitoring of firms with CEMS and COMS	List of Firms with CEMS and COMS monitored with Conducted Audits (RATA/CGA) vs Universe of Firms with CEMS/COMS (no.)						1	-	2							-	#DIV/0!	0%
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)			1			1	1	1							-	0%	0%
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	6	7	7	8	8	8	36	99		8	20		5	22	55	153%	56%
SUPPORT ACTIVITIES								-								-		

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
Updating of Air Quality Database	Quarterly Database Updated and Data Management with Report Submitted (no.)	1			1			2	1				1			1	50%	100%
	Quarterly Database Updated and Data Management with Report Submitted (no.)	1			1			2	1			1				1	50%	100%
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)							-	1			1				1	#DIV/0!	100%
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1						1	1	1						1	100%	100%
Mandatories and Impositions								-								-	#DIV/0!	
								-								-	#DIV/0!	
								-								-	#DIV/0!	
A.03.b2 Implementation of Clean Water Regulations								-								-	#DIV/0!	
Clean Water program								-								-	#DIV/0!	
CLEARANCE AND PERMITTING								-								-	#DIV/0!	
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.) (regardless of volume)	39	40	41	60	60	60	240	600	66	6	34	12	19	60	197	82%	33%
	-New	6	7	7	10	10	10	40	100	16	2	10	1	1	19	49	123%	49%
	-Renewal	33	33	34	50	50	50	200	500	50	4	24	11	18	41	148	74%	30%
PCO Accreditation	PCO Accredited (no.)	56	57	57	70	70	70	310	800	196	161	194	98	226		875	282%	109%
	-New (Include Category A & B)	56	57	57	70	70	70	310	800	196	161		87	192		636	205%	80%
	-Renewal (Include Category A & B)							-	-				11	34		45	#DIV/0!	
	Submission of PCO updated database (no.)	1	1	1	1	1	1	1	12	1	1	1	1	1	1	6	600%	50%
MONITORING AND ENFORCEMENT								-								-	#DIV/0!	
Ambient Water Quality Monitoring	Waterbodies monitored (no.)							-								-	#DIV/0!	
	- Priority waterbodies (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	600%	600%
	- Other Water bodies (no.)			1			1	1	1	1	1	1		1	1	5	500%	500%
	- Priority Recreational waters (no.)							-								-	#DIV/0!	
	- Other Recreational waters (no.)							-								-	#DIV/0!	
	- Adopted esteros (no.) (outside WQMA)			1			1	1	1		11	8	3		4	26	2600%	
	Water Quality Assessment Report submitted (no.)	3	1	1	2	1	1	8	17	3	1	1	1	1	1	8	100%	47%
	-monthly assessment	1	1	1	1	1	1	5	12	1	1	1	1	1	1	6	120%	50%
	-quarterly assessment	1			1			2	4	1						1	50%	25%
	-annual assessment	1						1	1	1						1	100%	100%
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)							-	-							-	#DIV/0!	
	Classified Water bodies reviewed for re-classification (no.)							-	-							-	#DIV/0!	
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)							-	-							-	#DIV/0!	
Operationalization of Water Quality Management Areas	Implementation of WQMAs action plan monitored with report submitted (no.)			3			3	3	3	-	-	3			3	3	100%	100%
	LGU assisted in the preparation of the Compliance Scheme (no.)			1	1			2	4	-	-	2			17	17	850%	425%

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
	Implementation of LGU Compliance scheme monitored (no.)			1	1			2	4	-	-	17			17	17	850%	
Assessment of Pollution load (MC 2020-25)	Pollution load assessed (no.)							-	1	-	-					-	#DIV/0!	0%
	Attainment or non-attainment areas identified (no.)							-	-							-	#DIV/0!	
	Annual WQMAs Status Report Prepared and submitted (no.)	3						3	3	3						3	100%	100%
	Adopted Esteros assessed w/in WQMA (no.)			37				37	37		21	12	4	23	6	66	178%	178%
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	48	48	52	59	58	58	265	658	2	31	94	80	46	181	434	164%	66%
	- no. of establishments for site monitoring	33	33	34	38	38	39	176	430	2	26	82	75	44	161	390	222%	91%
	- no. of establishments for table monitoring	15	15	18	21	20	19	89	228	-	5	12	5	2	20	44	49%	19%
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	30	31	31	36	37	37	165	437	-	117	85	106	38	31	377	228%	86%
SUPPORT ACTIVITIES								-								-	#DIV/0!	
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted(no.)	1	1	1	1	1	1	1	1					1	1	2	200%	200%
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1						1	1							-	0%	0%
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)							-	1							-	#DIV/0!	0%
Manila Bay Rehabilitation Program (NCR, R3 and R4A)								-								-	#DIV/0!	
Preparation of Accomplishment Report	Accomplishment report submitted (no.)	2	-	-	1	-	-	3	5	2						2	67%	40%
	-Quarterly report	1			1			2	4	1						1	50%	25%
	-Annual report	1						1	1	1						1	100%	100%
PEPP activities: Evaluation, Monitoring, Validation under Track 1	Firms evaluated and endorsed (no.)							-								-	#DIV/0!	
								-								-	#DIV/0!	
Mandatories and Impositions								-								-	#DIV/0!	
								-								-	#DIV/0!	
A.03.b3 Implementation of Ecological Solid Waste Management Regulations								-								-	#DIV/0!	
I. Provision of T.A. in the implementation of ESWM	LGUs assisted:							-								-	#DIV/0!	
Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)						1	-	1	-	-					-	#DIV/0!	0%
Support to EMB Funded functional MRFs for increased waste diversion	Functional existing MRF supported with recorded increase in waste diversion (no.)				2	2	2	4	13	-	-				5	5	125%	38%
Provision of Biowaste Shredders and Composters	LGUs provided with Biowaste Shredders and Composters (no.)							-	3	-	-					-	#DIV/0!	0%
Site Assessment of Proposed SLF	Site Assessment of Proposed SLF (no.)							-	-	-	-					-	#DIV/0!	
Design of Assigned SLF Category	Input in the Design of Assigned SLF Category (no.)							-	1							-	#DIV/0!	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
	Feasibility Study on 4 SLF Sites for LGU clustering (no.)							-	-	-	-					-	#DIV/0!	
II. Monitoring of Approved Solid Waste Management Plans								-								-	#DIV/0!	
Compliance Monitoring on the implementation of the approved Ten-year SWM Plan	Ten-year SWM Plan monitored and assessed (no.)		1	1	1	2	2	5	17						5	5	100%	29%
III. Monitoring of Funded Programs								-								-	#DIV/0!	
-Compliance Monitoring and assessment of the EMB Funded Closure and Rehabilitation Activities CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed with report submitted(no.)							-	-	-	-					-	#DIV/0!	
-Compliance Monitoring and capacitation of EMB Funded MRFs (FY2012-2019) and LGU Funded MRFs to achieve required waste diversion	EMB Funded Materials Recovery Facilities monitored and capacitated to achieve required waste diversion with report submitted (no.)	5	5	5	11	11	11	37	137	-	-	11	6		3	20	54%	15%
	LGU Funded MRFs monitored and capacitated to achieve required waste diversion with report submitted (no.)	1	2	2	2	2	3	9	25	-	-					-	0%	0%
Environmental Compliance Monitoring of Sanitary Landfill Operation	Environmental Compliance of Sanitary Landfill Operation Monitored with report submitted (no.)	1						1	1	-	-	1				1	100%	100%
V. Inspection of open and controlled dumpsites	Open and controlled dumpsites inspected with report submitted (no.)							-	-	-	-					-	#DIV/0!	
IV. Monitoring and assessment of status of implementation of LGUs provided with SWM machineries and equipment	Status of Implementation of LGUs Provided with Plastic Moulder, Shredders and Composters monitored and assessed with reports submitted (no.)	2	2	2	3	3	4	12	33	-	-					-	0%	0%
Support Activities								-								-	#DIV/0!	
Solid Waste Educators and Enforcement Program (SWEEP)								-								-	#DIV/0!	
Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	Solid Waste Enforcers and Educators Team-Environmental Monitoring Officers (SWEET-EnMos) deployed (no.)	27	27	27	27	27	27	27	27	27	27	27	27	27	27	162	600%	600%
Mobilization of EnMOs in Facilitating the Clean Up of Unclean Sites Monitored; Assistance in the Monitoring and Inspection of Disposal sites, MRFs and implementation of 10-Yr SWM Plans	Quarterly consolidated matrix report submitted (no.)	1			1			2	4	-	-	1			1	2	100%	50%
	Unclean sites monitored (no.)	135	135	135	135	135	135	675	1,620	-	118	325	148	169	63	823	122%	51%
	Clean up of unclean sites facilitated (no.)	135	135	135	135	135	135	675	1,620	-	26	256	151	95	58	586	87%	36%
	Sewage Treatment Plants monitored (no.)			1	1	1	2	3	12							-	0%	
Partnership with DENR RPAO on Information Awareness Campaign on ESWM	Information Awareness Campaign on ESWM Implemented in Partnership with DENR RPAO (no.)							-	1	-	-					-	#DIV/0!	0%
Support to the Regional Ecology Centers (RECs)	IEC Activities (Print/TriMedia/Radio or Broadcast); convening of RECs						1	-	2	-	-					-	#DIV/0!	0%
Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	600%	600%

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT								
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL
Preparation of Annual ESWM Status Report	Regional 2021 ESWM Status Report with Waste Diversion Data prepared and submitted to EMB Central Office (no.)							-	1	1	-					1	#DIV/0!	100%
								-								-	#DIV/0!	
Mandatories and Impositions								-								-	#DIV/0!	
								-								-	#DIV/0!	
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations								-								-	#DIV/0!	
A.03.b4.a Toxic Substances Management								-								-	#DIV/0!	
CLEARANCE AND PERMITTING								-								-	#DIV/0!	
Issuance of SQI clearance	SQI Clearance issued (no.)	56	56	56	83	83	84	334	870	46	66	57	45	85	95	394	118%	45%
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	4	4	4	6	7	7	25	80	1	0	1	2			4	16%	5%
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	2	2	2	3	3	4	12	40	6	1	1		1		9	75%	23%
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	2	2	2	3	3	4	12	40	22	3	4				29	242%	73%
Approval of PCB Management Plans	PCB Management Plan approved (no.)	1	1	1	1	1	1	5	14	-	-					-	0%	0%
								-								-	#DIV/0!	
								-								-	#DIV/0!	
MONITORING AND ENFORCEMENT								-								-	#DIV/0!	
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	22	22	26	27	28	30	125	359		23	18	6	-	21	68	54%	19%
	Firms CCO registered monitored (no.)	3	3	4	5	5	5	20	68		16	16	4	-	8	44	220%	65%
	Firms with issued SQI monitored (no.)	13	13	14	16	17	17	73	225		4	1		-	4	9	12%	4%
	Firms with PCL Compliance Certificate/PCL Exemption certificate monitored (no.)	3	3	4	3	3	4	16	33		3	1	2	-	9	15	94%	45%
	Firms with issued PMPIN Compliance Certificate monitored (no.)	3	3	4	3	3	4	16	33							-	0%	0%
Monitoring/validation of Phase-out of PCB as stated in the approved PCB Management Plans	PCB Management Plan implementation monitored/validated with report submitted (no.)	1	1	1	1	1	1	5	17			1			1	2	40%	12%
	Firms with phased-out PCB monitored with report submitted (no.)							-	-							-		
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	3	3	4	4	5	5	19	46							-	0%	0%
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)							-	-							-		
SUPPORT ACTIVITIES								-								-		
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1						1	1		1.0					1	100%	100%
								-								-		
Mandatories and Impositions								-								-		

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - National Capital Region (NCR)

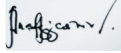
PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET								AGENCY MONTHLY ACCOMPLISHMENT									
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL	
								-									-		
A.03.b4.b Hazardous Waste Management								-									-		
CLEARANCE AND PERMITTING								-									-		
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	18	18	19	28	28	29	111	330	414	86	73	276	123	276	1,248	1124%	378%	
	- Firms	15	15	15	23	23	24	91	263	287	53	57	204	102	255	958	1053%	364%	
	- Healthcare	3	3	4	5	5	5	20	61	127	33	16	72	21	21	290	1450%	475%	
	- Clusters (Dental Clinics, Banks, etc.)							-	6							-		0%	
Issuance of Transport permits	Transport permit issued (no.)	83	83	84	88	88	88	426	1,285	74	52	27	148	127	191	619	145%	48%	
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)	1	1	1	1	2	2	6	17	3	-		3	1		7	117%	41%	
	TRC applications evaluated and endorsed to EMB-CO (no.)	1	2	2	2	2	3	9	25	4	-		2	2		8	89%	32%	
								-								-			
MONITORING AND ENFORCEMENT								-								-			
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	168	168	169	196	197	197	898	2,385	-	48	186	186	125	409	954	106%	40%	
	- no. of firms/hospitals for site monitoring	153	153	154	170	170	170	800	2,120	-	29	130	128	68	286	641	80%	30%	
	- no. of firms/hospitals for table monitoring	15	15	15	26	27	27	98	262	-	19	56	58	57	123	313	319%	119%	
	- no. of quarantine facilities monitored							-								-		#DIV/0!	
	- Clusters (Dental Clinics, Banks, etc.)							-	3							-		0%	
	Transporters monitored (no.)	1	2	2	3	4	4	12	37		2	6	2	3	4	17	142%	46%	
	-no. of transporters for site monitoring	1	1	1	2	3	3	8	26		2	6	2	3	4	17	213%	65%	
	no. of transporters for table monitoring		1	1	1	1	1	4	11							-	0%	0%	
	TSD facilities inspected/monitored (no.)	1	1	1	2	2	2	7	22		-	3	1	-		4	57%	18%	
	-no. of TSDs for site monitoring	1	1	1	2	2	1	7	16			3	1	-		4	57%	25%	
	no. of TSDs for table monitoring			1				1	6					-		-	0%	0%	
	Importers/Recyclers monitored (no.)	-	-	-	-	-	-	-	5							-	-	0%	
	- no. of firms for site monitoring							-	5							-	-	0%	
	- no. of firms for table monitoring							-	-							-	-		
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	16	17	17	21	21	22	92	237	-	95	150	75	38	1	359	390%	151%	
SUPPORT ACTIVITIES								-								-			
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no.)	1						1	1		1					1	100%	100%	

MONTHLY ACCOMPLISHMENT REPORT FY 2021

Department: Department of Environment and Natural Resources
 Agency: Environmental Management Bureau - National Capital Region (NCR)

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET							AGENCY MONTHLY ACCOMPLISHMENT									
		JAN	FEB	MAR	APR	MAY	JUN	TARGET TO DATE	ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% OF ACCOMP VS TO DATE	% OF ACCOMP VS ANNUAL


Prepared by:



ANABELLE A. WAHING

Planning Officer II

Noted by:



JEAN C. BORROMELO

OIC, EMED

Approved by:



ENGR. WILLIAM P. CUÑADO MD

Bureau Director and Concurrent
Regional Director, NCR

Reviewed by:



SHEALY M. REGINIO

Head, PISMU



WILMA R. UYACO

Chief, CPD

FLORENCE V. VELASQUEZ

Chief, FAD

